

62-8221/3

8 November 1962

MEMORANDUM FOR: Mr. Lyman B. Kirkpatrick

SUBJECT : Budgetary and Manpower Requirements for DD/R

1. The Financial Policy and Budget Committee met yesterday to consider DD/R requirements on the basis of the two annexed papers. In substance, the findings of the Committee are:

a. OSA should be allocated [] positions immediately and will possibly need approximately [] over the long term. The exact amount of their long-term requirements should be reviewed in March at which time changes in the OSA programs may have substantially affected these requirements.

25X1

25X1

b. OEL's personnel requirement is for [] positions in Headquarters of which [] have already been filled by transfers from other components. [] positions were identified in the FY 1963 [] activities but only [] were actually transferred to OEL (see my memorandum, paragraph 4.a.(4)). The point was made in the Committee that the new organizational arrangement will cost the Agency additional personnel and that some consideration perhaps should be given to reverting to the former organizational arrangement under which the Office of Communications was responsible for many of the activities now under OEL. This arrangement if not better

25X1

25X1

25X1

25X1

25X1

25X1

[] was apparently more economical in terms of personnel. The Committee generally concluded that the Agency effort in

25

MORI/CDF Pages 9 thru 13

DTR Organization

SECRET

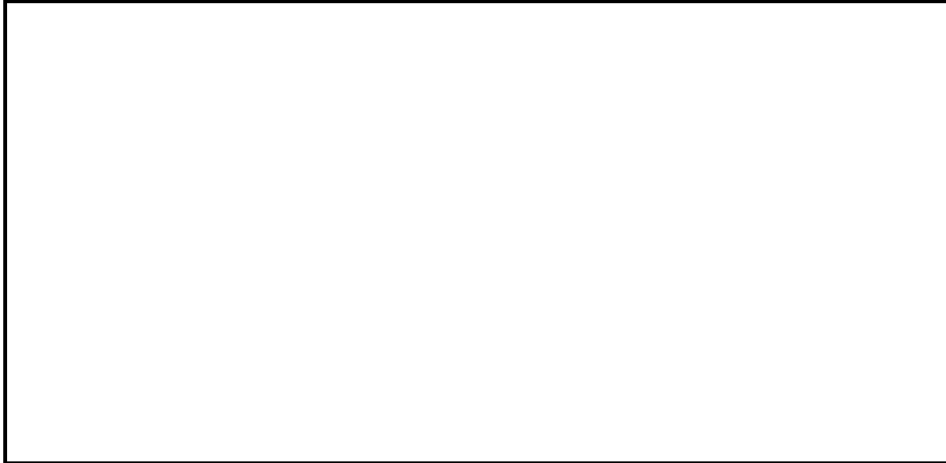
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NOV 11 1962
 COMMUNICATIONS
 SECTION

orig. papers returned to Comptroller.

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25X1



c. ORD - The Committee felt that the decision to develop a competence in the research and development field of the character described in DD/R's memorandum is justified. They feel that the research facilities envisioned in this proposal should be available to all components of the Agency despite the fact that the DD/P, NPIC, and Office of Communications will all retain a competence for research and development of an essentially item oriented nature in support of their own functional responsibilities. The Committee felt that an initial allocation of approximately positions would be adequate to permit at least an initial effort in this field.

25X1



25X1

JOHN A. BROSS
Comptroller

cc:

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25X1

Approved Registry
62-8221/1

7 November 1962

MEMORANDUM FOR: Deputy Director of Central Intelligence
SUBJECT: DD/R Budgetary and Manpower Authorizations

1. Submitted herewith are comments on the DD/R proposals for manpower and budgetary authorizations.

2. Immediate Office of the DD/R - No comment.

3. OSA

a. Personnel

(1) DD/R is requesting by FY 1964 a total of [] additional positions which would bring the OSA ceiling to [] OSA's original allocation of [] positions (received from DPD) was increased by [] making the present authorized strength of OSA []

25X1

25X1

25X1

25X1

Provision has been made in the FY 1964 budget for an additional [] positions. (These are beyond the [] ceiling or would have to be accommodated at the expense of other components within the [] ceiling.) A requirement for some or all of these [] positions exists in FY 1963.

25X1

25X1

25X1

25X1

(2) It is recommended that OSA be presently allocated [] additional positions and that their additional requirements be reviewed not later than 1 April 1963. By that time, external circumstances may have substantially increased or decreased OSA's needs for additional personnel.

25X1

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NRO DECLASSIFICATION/RELEASE INSTRUCTIONS ON FILE 584-62

69.63.1219

26 September 1962

Executive Review
62-8221

MEMORANDUM FOR: Deputy Director of Central Intelligence

THROUGH: Comptroller

SUBJECT: Deputy Director (Research) Budgetary and
Manpower Authorizations

1. This memorandum contains recommendations for your approval in Paragraph 3.
2. The Deputy Director (Research) in accordance with the responsibilities that have been assigned and the guidance provided has developed the manpower, funding and space requirements for the immediate Office of the DD/R and the Offices of Special Activities (OSA), ELINT (OEL) and Research and Development (ORD). A separate memorandum has been provided the Deputy Director (Support) requesting the provision of space in the Headquarters Building predicated on earlier estimates of the size and functions of the various DD/R components. These requirements will be revised or confirmed in another memorandum to the DD/S as may be warranted by your actions on this memorandum.
3. Based on the presentation made to the DDCI, the Comptroller and the Financial Policy and Budget Committee, it is requested that the following manpower and funding requirements be approved.

a. Immediate Office of the DD/R

(1) Personnel

25X1

increase the present personnel authorization by
☐ new positions from

25X1

(2) Funds

25X1

The presently budgeted level of [] for FY 1963 and [] for FY 1964 is considered adequate for the requested personnel increase and other anticipated needs of this office.

25X1

b. Office of Special Activities**(1) Personnel**

It is requested that the present authorized strength of OSA be increased from [] positions.

25X1

(2) Funds

25X1

Agency
NRO
Total

	FY 1963		FY 1964
	Approved	Additional	Total
	Program	Requirements	Requirements

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25X1

25X1

It is requested that funding in the amount of [] be authorized for FY 1963 and FY 1964, respectively, from Agency funds, and that funding in the amount of [] and [] be authorized for FY 1963 and FY 1964, respectively, from NRO funds. The NRO funding requirements will be subject to approval of the over-all NRO program.

25X1

c. Office of ELINT**(1) Personnel**

25X1

It is requested that a total ceiling strength of [] positions be authorized for the Agency ELINT program. This figure is comprised of [] positions

25X1

25X1

25X1

25X1

25X1

25X1

for the OEL Table of Organization and an additional ☐ ELINT identified positions on the T/O's of other Agency components, primarily DD/P overseas, to be staffed by OEL personnel. To date a total of ☐ positions have been identified and transferred to the OEL T/O leaving an additional requirement of ☐ positions to reach the total of ☐ It is anticipated that ☐ more positions will be identified and transferred through further negotiations. Of the ☐ 2 positions in other components, ☐ have been identified and designated for OEL staffing. Of the remaining ☐ are on ☐ and ☐ on Office of Communications field T/O.

25X1

25X1

25X1

25X1

25X1

Summary

Personnel Positions:
Total Agency Program
OEL

Requested Established Deficit

25X1

25X1

It is requested that an Agency ELINT program of ☐ personnel positions be approved and that within this program a ceiling of ☐ positions be authorized for OEL.

25X1

(2) Funds

Required
FY 63

Required
FY 64

25X1

Agency ELINT Program
OEL
DD/P
OSA/NRO

25X1

It is requested that funding for the Agency ELINT program in the amount of ☐ be authorized from Agency funds for both FY 1963 and FY 1964, and that additional funding for FY 1964 in the amount of ☐ be authorized from NRO funds subject to approval of the over-all NRO program.

25X1

SECRET

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d. Office of Research and Development

(1) Personnel

25X1

It is requested that positions be authorized for this office bringing it to a total of To date no positions have been identified for transfer from other components.

25X1

(2) Funds

<u>FY 1963</u>		<u>FY 1964</u>	
<u>Budgeted</u>	<u>Required</u>	<u>Budgeted</u>	<u>Required</u>

25X1

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25X1

It is requested that funding for ORD in the amounts of be authorized for FY 1963 and FY 1964, respectively.

Signed: Herbert Scoville, Jr.

HERBERT SCOVILLE, JR.
Deputy Director
(Research)

Distribution:

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CONCUR:

Comptroller

Date: _____

The recommendation contained in paragraph 3
is approved:

((Signed)) Macmillan S. Carter

DDCI

Date: 9 November 62